

ID No	Project Name	Comments / Mitigation	Start Date	Completion Date	Original Budget	Final Budget
1	Greenfield Primary - Rebuild as expanded school	<p>This project address the increase demand and current shortfall of places in Saddleworth and Lees District a number of smaller projects have been carried out and temporary classrooms installed at Greenfield.</p> <p>A new 2 storey 2 form entry school based on the Education Funding Agency baseline design will be constructed on the existing school field, following which the old school will be demolished and replaced with a new sports facility.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver an expansion of an existing primary academy by 30 school places per year in the Saddleworth area to satisfy increasing demand for primary school places in a quality learning environment consistent with national design guidelines 	<p>Project inception 2nd Feb 2015</p> <p>Start on site 10th September 2018</p>	<p>Completion of school build July 2019.</p> <p>Completion of school filed following demolition of old school September 2019</p>	£6.168M	TBC
2	Oldham Academy North - Expansion	<p>To carry out an expansion of the school to accommodate a significant increase in secondary school pupils admitted each year.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver an expansion of an existing secondary academy by approximately 60 school places per year to satisfy increasing demand for secondary school places 	<p>Project inception Dec 2016</p> <p>Start on site Sept 2018</p>	<p>Sept 2019 phasing to be agreed as project will be in multiple phases</p>	£5M	TBC
3	Crompton House	<p>To carry out an expansion of the school to accommodate a significant increase in secondary school pupils admitted each year. It is proposed to construct a large block extension, 3 storeys high, comprising of 28 general classrooms and teaching spaces to provide a 4 form entry expansion (i.e. an increase of circa 500-600 pupils). In addition a number of existing rooms will be refurbished and external areas modified</p> <p>Pre Start Meeting held 6th December 2018 – with work scheduled to commence on site Monday 7th January 2019.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver an expansion of an existing secondary academy by approximately 110 school places per year to satisfy increasing demand for secondary school places in a quality learning environment consistent with national design guidelines 	<p>Project inception Dec 2016</p> <p>Start on site Jan 2019</p>	<p>TBC phasing to be agreed as project will be in multiple phases</p>	£8M	

4	Holy Trinity Dobcross - expansion of Primary places	<p>To address the increase demand and current shortfall of places in Saddleworth and Lees District a small project is proposed at Holy Trinity to increase the Published Admission Number by 5 pupils and to make the running of the school more efficient by implementing 7 years of classes each of 30 rather than 6 groups of mixed age classes spread across 7 years of school range.</p> <p>The project consists of internal modifications and an extension of approx. 30 sq. m (equivalent to half a classroom). Sign off of delegated decision 7th April 2017</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver an expansion of an existing primary school by 5 school places per year in the Saddleworth area to satisfy increasing demand for primary school places. 	<p>Project inception Nov 2016</p> <p>Start on site July 2018</p>	Practical Completion Sept 2018	250K	250K
5	Oasis Secondary - internal works to expand	<p>To address the increase demand for secondary school places by working with Oasis Academy to carry out changes to dining and teaching spaces to allow a permanent increase to the Published Admission Number and to take occasional additional in year increases.</p> <p>Temporary classrooms were installed to assist the school to cope in short term with additional pupils and space issues around school.</p> <p>All works are internal to the building and will not require planning permission.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver changes to the internal layout of the school to permit the intake of additional pupils in a quality learning environment. <p>The outstanding proposal to install a mezzanine dining area has now been resurrected after being put on hold while Oasis re-evaluated their requirements. The previous design and procurement method are currently being reviewed as there is a shortfall in the budget. The Academy are now considering the options for expansion and will discuss with Oasis group and come back with preferred requirements</p> <p>Education to decide on funding options.</p>	<p>Project inception Dec 2016</p> <p>Start on site TBC - various phases</p>	TBC	575K (estimated)	

6	Oasis extension (re-use of former UTC building)	<p>This is a phased project to deliver additional temporary secondary places in the former UTC building which will be operated for a period of 3 years by Oasis Academy Oldham.</p> <p>Phased delivery plan:- Phase 1a – bring up to date statutory servicing of equipment and re-organise furniture Phase 1b – completion of conversion works Phase 2 – longer term adjustments to allow dual occupation with Oldham College The key aims of the project are: • To provide immediate delivery of short term secondary school places.</p> <p>A number of the issues relate to failings of Wilmott Dixon who have been involved in resolution of O&M manuals and other defects / deficient works.</p> <p>Project delivery will be by Unity / Oldham colleagues utilising existing framework contractors on an ad hoc basis to deliver immediate needs. Work complete for Phase 1a and 1b - Final accounts agreed with servicing / alteration work. Awaiting confirmation of account with EFSA.</p>	Project inception 5th July 2017 Start on site 17th July 2017	Phased completion Phase 1a & b completed September 2017	Phase 1 est 350K	Awaiting confirmation of final account from EFSA (for Phases 1a & b) Est £400k
7	Kingfisher Hydro Pool - replacement of old pool	<p>The present hydrotherapy pool within Kingfisher Special School is in a dilapidated condition and facing several challenges due to increasing demand. A new pool has been proposed. Oldham Council and The Stoller Foundation have jointly offered an element of funding to the project with the school Planning for the Hydro pool has been granted. Start on site was March 2019 The key aims of the project are: • To provide a new fit for purpose hydrotherapy pool for the school and local community use.</p> <p>Andy Collinge has sought Cabinet approval for additional Basic Need funding to top up school fund raising element to permit Unity to be able to commence on full project of new hydrotherapy pool and additional 2 new classrooms (SEND)</p>	Project inception Oct 2015 Start on site Feb/March 2019 (TBC)	TBC	£2.2M (est)	

8	North Chadderton	<p>North Chadderton has a planned admission number (PAN) of 240. There is possibility to expand on land there. The cost for an additional 30 places per year group would cost circa £3.4m. The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver an expansion of an existing secondary school by approximately 30 school places per year to satisfy increasing demand for secondary school places in a quality learning environment consistent with national design guidelines <p>Resolution of T&Cs between Oldham and KWS has delayed design of scheme and progression of surveys. Problems with proposed location of new Library, access very restricted, traditional construction would require a tower crane, alternative methods being considered. Also school Summer holidays have hindered progression of scheme sign off with the school. The delays in undertaking surveys and site investigations have pushed the programme for completion back by three months.</p>	Project inception Sept 2017 Start on site TBC	TBC	£3M	TBC
9	Laurel Bank - Change of use	<p>Laurel Bank first floor former office space has been re-categorised as Education (Classification D1) to address the increase demand for pupil numbers at Kingsland School. Scheme required to refurbish and alter internal layout of first floor to provide necessary rooms / layout required by Kingsland School.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver additional classroom / educational space for Kingsland School at Laurel Bank. <p>Currently awaiting Building Control approval / comments on application. Builders work progressing for completion early January 2019. Potential delay in ICT connectivity – awaiting update from Council provider Zen.</p>	Project inception Aug 2018 Start on site Nov 2018	Early Jan 2019		
10	SEND Scheme - Holy Cross	<p>Holy Cross Primary School applied and was successful in obtaining SEND funding for internal alterations to buildings to provide enhanced SEND provision at Primary Schools.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver alterations to Schools in line with SEND approved applications. 	Project inception Aug 2018 Start on site Oct 2018	TBC (Dec 2018)	£20k	TBC
11	SEND Scheme - St Annes Lydgate	<p>St Anne's Lydgate Primary School applied and was successful in obtaining SEND funding for internal alterations to buildings to provide enhanced SEND provision at Primary Schools.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To deliver alterations to Schools in line with SEND approved applications. 	Project inception Aug 2018 Start on site Dec 2018	TBC (Jan 2019)	£20K	TBC

12	Royton & Crompton - Priority Schools Building Programme	<p>In July 2014 an application was made for funding to rebuild Royton & Crompton School under central governments Priority Schools Building Programme Phase 2.</p> <p>Cabinet approval was given in September 2016 for the inclusion of Basic Needs funding of £3.5m to allow the schools to be expanded by 2 forms of entry as part of the PSBP2 project. Since then however, the ESFA have cut back to a partial rebuild and the school has gone into special measures so the 2FE expansion is inappropriate at this time.</p> <p>In April 2017 the EFA appointed Galliford Try as contractor for the scheme. Galliford Try commenced site set-up Jan 2018.</p> <p>In conjunction with the new build, a number of existing buildings will be retained and upgraded.</p> <p>The key aims of the project are:</p> <ul style="list-style-type: none"> • To resolve the current building condition issues. • Raising of the available number of pupil places in the secondary sector 	Project inception July 2014 Start on site Jan 2018	New Build (complete build) May 2019 New Build (complete decant) Aug 2018 Demolition Dec 2019	£13,746,652	TBC
13	Secondary Free School - Oasis Leesbrook	<p>Oasis Academy applied and were successful in their application to open an additional secondary school in Oldham under the free school programme.</p> <p>The project will be primarily funded, designed, managed and procured by the ESFA and is expected to have minimal Council involvement.</p> <p>Surveys, site investigations and initial design are ongoing</p> <p>Oasis Leesbrook Academy opened to pupils in year 7 and 8 in September 2018 in the former UTC building on Middleton Road (temporarily until the construction of a permanent building on the Leesbrook site)</p> <p>The DfE and the trust have undertaken a procurement process to identify a construction company to deliver the permanent building on the Leesbrook site. The results of this process, and the successful bidder, are due to be confirmed. Currently all the bidders have confirmed that the schools permanent site will be completed and ready for operation in September 2020 as originally proposed.</p> <p>Planning consent was given 14 February 2019.</p>	01/09/16	01/09/20	TBC	TBC